

Boulder Community Health





#### **Grant Besser**

Vice President of Public Affairs & President of the BCH Foundation



## What we'll cover this evening





Overview of progress BCH has made on its 2023-2025 Community Health Needs Assessment (CHNA) and Implementation Plan



Updates on the Hospital Transformation Project



Questions/Feedback: What are the top priorities for health in our community?

## The CHNA process











Identify our community's needs through data analysis

**Solicit** community feedback Develop and document an implementation plan

**Implement** plans to improve the health of the community

#### Priorities of the 2023-2025 CHNA





Mental health, chronic pain management & substance abuse



Wellness,
preventive health
& access to care
(Focus on women's health)



Chronic disease management (Focus on aging population)



BCH & provider workforce

## Questions & feedback about the CHNA



#### **During the meeting:**

You may submit questions in the live chat. Questions will be answered at the end of the presentation.

#### Share your feedback online at any time:

- Website: bch.org/chna
- Email: chna@bch.org

# The 2023-2025 CHNA: Progress & Implementation



## Michele Grulke, RN, MSN

**Associate Chief Nursing Officer** 

# The BCH Health System: Overview



#### Includes Foothills Hospital campus, Erie Medical Center and Community Medical Center

181
Inpatient beds

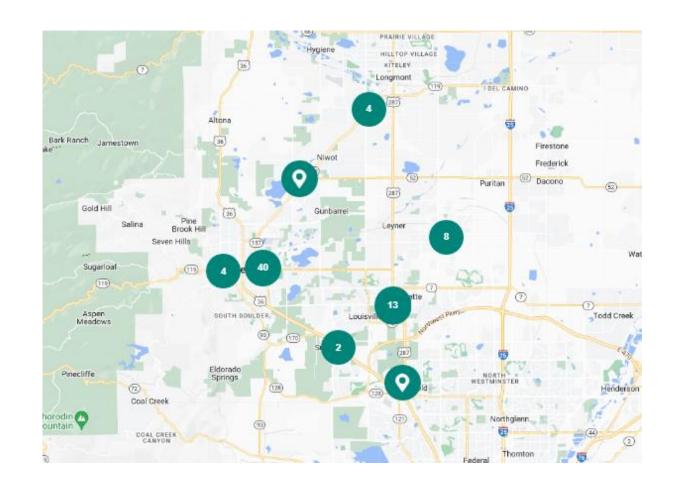
Urgent care

25
Emergency &
Level II Trauma beds

**9** Primary care clinics

**2**Emergency departments

**31**Specialty care clinics



# Priority #1: Mental health, chronic pain and substance abuse





Treatment resistant mood disorders



Medically-monitored withdrawal management



Behavioral Health Navigator & inpatient substance use disorder



Integrated Behavioral Health in primary care



Community support through BCH Foundation



Partial hospitalization and Intensive Outpatient Programs

# BCH's financial commitment to this priority



- \$130,454- Support groups and specialized educational programs provide access to information for addressing health behaviors and risks (including Social Determinants of Health)
- \$13,067 Behavioral Health Navigator
- \$122,337 Sexual Assault Nurse Examiners (SANE) unreimbursed costs
- \$190,000 Transcranial Magnetic Stimulation (TMS)
- \$50,000 Anchor Point Mental Health Endowment
  - Community support through BCH Foundation
- \$65,000 Capital investment to provide medical withdrawal management unit



# Priority #2: Wellness, preventive health



## & access to care (Focus on women's health)

During the CHNA process, BCH heard from participants at a public meeting that **Women's Health Services** needed better attention. As a result, BCH added Women's Health Services as a health need to focus on caring for women throughout all phases of life.

- A Gap analysis was completed of BCH's current Women's Health Services to assess missing medical services, access issues and ways to improve access and care coordination
- **Education programs** were developed for patients and providers to educate our community about BCH's range of services and how to access them
- Care coordination and navigation was reviewed to determine what additional resources may be needed to ensure an efficient and patient-centered experience at BCH
- Review of best practices from other health systems to drive improvements at BCH

# BCH's financial commitment to this priority (Wellness, preventive health, access)



- \$772,262 Cash and donations BVSD athletic trainers, in kind and supply donations
- Community Support through the BCH Foundation:
  - Cardiology
    - \$50,000 Heart to Heart Fund
    - \$24,000 Heart Scan Promotion
    - **\$24,591** Cardiovascular Community Outreach Coordinator
  - Case Management
    - \$12,500 Elaine Myers Fund for Neurological Injury
    - \$155,135 Project HEALS for Complex Patients
  - Oncology access-to-care funds
    - \$160,000 Center for Integrative Care supported by the Complimentary Alternative Medicine Fund
    - \$125,000 Breast Cancer Treatment Fund
    - \$100,000 Red Lipstick Fund
    - \$61,334 Oncology Support Grants
    - \$30,000 Bonnie Tebo Chemotherapy Fund

# Priority #3: Chronic disease management (Focus on aging population)





## Expansion of Geriatric & Palliative Care



- Geriatric Medicine Services have expanded with the addition of two new clinics located in Boulder and Longmont, increasing access to specialized care for older adults across the region.
- Palliative Care Program Development continues to advance with the recruitment of a double-boarded provider in both palliative care and trauma surgery, enhancing our ability to provide comprehensive, multidisciplinary care for patients with complex medical needs.
- We are driving an enterprise-wide focus on Advanced Care Planning (ACP) to ensure we align treatment with our patients' values and preferences. This initiative prioritizes meaningful conversations around goals of care, equipping clinicians with the tools and training to support informed, patient-centered decision-making across all care settings.

### Priority #4: BCH & provider workforce



As part of our multiyear, collaborative **Workforce Initiative**, we are focused on fostering the development of high-functioning teams, address ongoing labor shortages and support staff resilience and retention.

#### Key investments include:

- Hoover Family Center for Education Excellence \$250,000
   Supporting continued learning and development to drive clinical and operational excellence
- Employee & Physician Wellness \$235,000 Enhancing resources that promote the physical, emotional, and mental well-being of our staff and providers.
- Employee Emergency Assistance Fund \$75,000

  Providing financial support to employees facing unexpected personal hardships.
- Catalyst Leadership Trainings \$68,687
   Advancing leadership capacity through targeted trainings aimed at building effective, compassionate, and agile leaders at all levels.
- Foreman Fund \$50,000
   Supporting professional growth opportunities that encourage innovation, collaboration, and career development.

## Investing in our workforce







# Caring for our community: BCH's financial commitment to unreimbursed care



#### Helping patients who are unable to afford their care:

\$56,559,874 - Medicare and Medicaid unreimbursed costs

\$3,916,862 - Financial assistance at cost

**\$4,342,229** - Uncompensated care

\$96,092 – Infectious disease unreimbursed care

# Hospital Transformation Program (HTP) 4 Boulder Community Health

#### What is the Hospital Transformation Program?

The Hospital Transformation Program (HTP) is an initiative that aims to improve the quality of hospital care provided to individuals enrolled in Health First Colorado (Colorado's Medicaid program)

## The HTP asks hospital to:



Improve patient outcomes and experiences through enhanced care coordination

Identify vulnerable patient populations, and implement initiatives to improve the health of those patients

Engage with community organizations to address the unique health needs of their core patient populations

Lower Medicaid costs by reducing avoidable hospital care

#### HTP focus areas:



HTP is about improving quality, meaningfully engaging with the community and improving health outcomes over time

Reducing hospital readmissions

Addressing social needs

Behavioral health

Promote opioid reduction

Operational inefficiencies

Health Equity: Data Analysis

### Questions and feedback about HTP



#### **During the meeting:**

You may submit questions in the live chat. Questions will be answered at the end of the presentation.

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- Website: bch.org/htp
- Email: htp@bch.org

# Soliciting input: Results from our community survey



## **Dominique Ashe**

**Peak Facilitation Group** 



2025-2028

Community Health Needs Assessment (CHNA)

**Survey Results** 

# Presentation Outline

#### Method and goals

#### **Demographics**

#### Health priorities for 2025-2028

- Top priorities
- Priorities by age group
- Key themes from comments

#### **Barriers**

- Top barriers
- Key themes from comments

Additional community feedback

# Method & Goals

- Survey timeframe: May 21 June 12, 2025 (live 22 days)
- Total respondents: 1,228
- Method: Virtual survey
- **Goals:** Identify community priorities, barriers, and feedback for BCH planning

# Note About Percentage

Percentages in this presentation do not add up to 100%.

**Why:** Respondents could choose multiple answers per question (e.g., identifying as a patient and a volunteer)

Percentages reflect the proportion of total respondents who selected each option.

#### The Majority of Survey Respondents...

Live in the **City of Boulder** based on ZIP code of residency (40%).

Are **over the age of 64** (57%).

Self-identified as white (89%)

(e.g., European, Slavic, Irish, German, North African [if they did not choose Middle Eastern or North African (MENA)]).

Have received care or know some who has **received services from BCH** in the past 12 months (88%).

# Who We Heard From

# Who We Heard From

- 82% of respondents are patients.
- 22% of respondents are currently or were previously **employees**.
- 7% identified as caregivers to a patient.
- Less than 4% of respondents identified as a community partner, a provider, a volunteer, a business related to BCH, a BCH Board member, or other.

# Health Priorities

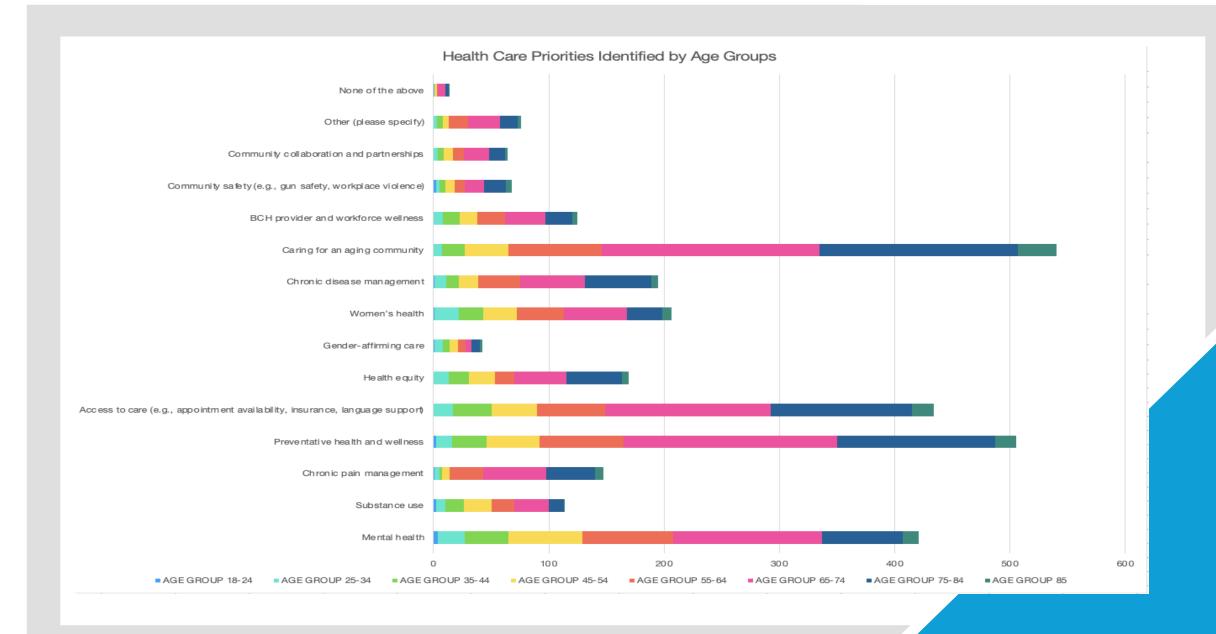
**Caring for an aging population** 47% of respondents indicated this topic among their top three priorities.

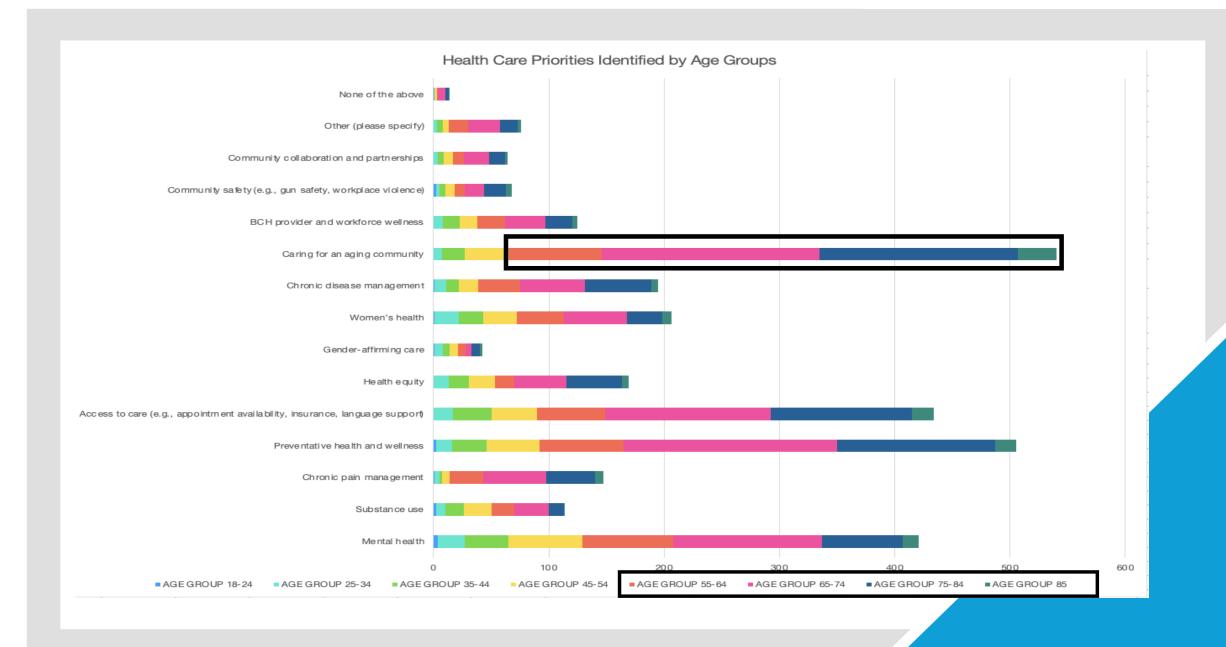
**Preventative health and wellness** 44% of respondents identified this topic among their top three priorities.

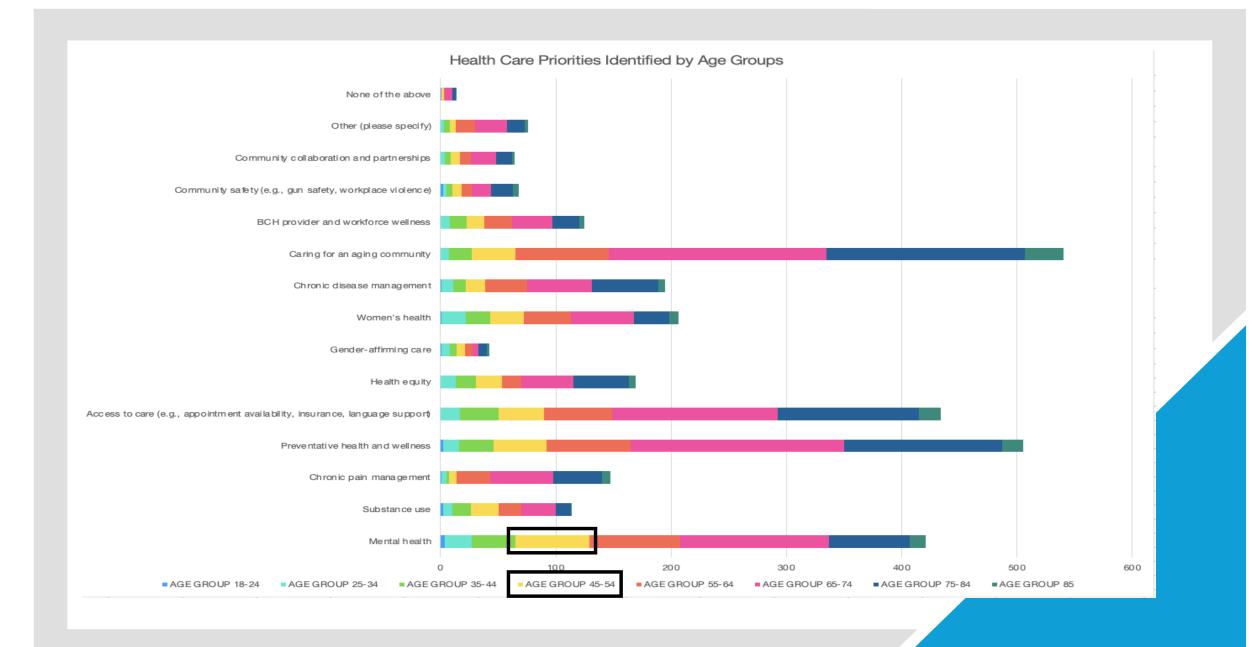
**Access to care** 38% of respondents selected this topic among their top three priorities.

**Mental health** 37% of respondents chose this topic among their top three priorities.

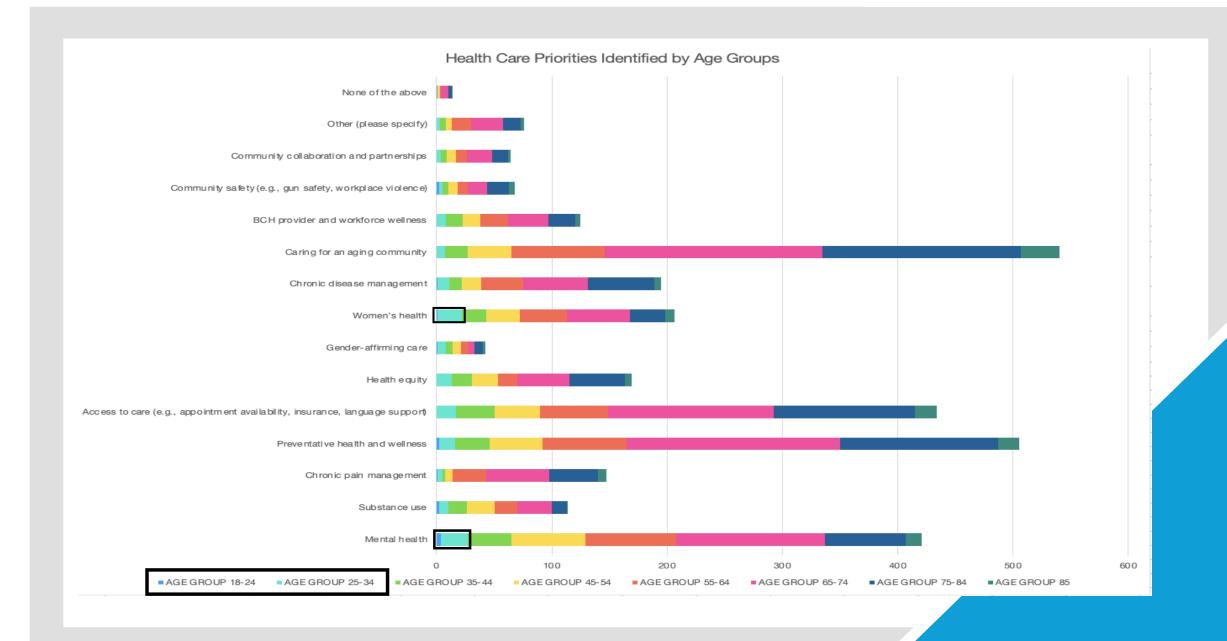
# Top Community Health Priorities











### Community Comments: Key Themes on Priorities

#### **Improving Access to Care**

- Better quality of visits and coordination of care between providers
- Transparent billing and affordability
- Roundtrip transportation and parking availability

#### **Expanding Services**

- Preventive wellness
- Emergency care and urgent care
- Chronic disease management
- Comprehensive children's health
- Rehabilitation

## Barriers to Accessing Care

**Scheduling/appointment availability** 48% of respondents included this as a barrier.

**Insurance issues** 46% of respondents identified this as a barrier.

**Lack of awareness of services** 35% of respondents identified this as a barrier.

**Transportation** 14% of respondents chose this as a barrier.

**Other (specified below)** 13% of respondents included this as a barrier.

**Language or cultural barriers** 5% of respondents identified this as a barrier.

# Top Barriers to Accessing Care

### Community Comments: Key Themes on Barrier

- Limited parking availability and challenges navigating departments
- Wait times and scheduling delays
  - Technology and automation frustrations
  - Lack of available specialists and primary care providers
- Poorly communicated costs
- Limitations to care for aging population
- Concerns with larger health industry trends

79% of survey respondents indicated that BCH is addressing the community's top priorities moderately or well.

86% of respondents indicated that they perceive BCH as offering a welcoming and inclusive environment for all community members, often or all the time.

# Perceptions of BCH

### What Makes BCH Inclusive

#### **Positive Perceptions**

- Consistent, respectful treatment
- Trust in providers
- Praise for specific employees or clinics

#### **Areas for Improvement**

- Emergency and mental health services
- Support for people in crisis
- Facility upkeep and check-in experience

# Additional Community Feedback

Based on 514 openended comments

#### 37% purely positive feedback.

# What Community Members are Saying

### **Recurring themes** included:

- Appreciation for specific staff or services
- Suggestions for improving quality of service and communication
- Concerns about billing or wait times
- A desire for expanding services

# Suggestions for Improving Quality of Service

### More timely appointments

- Currently: Months apart (e.g., 6 months to see a neurologist), rushes visits (e.g., 15 min with the doctor)
- **Opportunity:** Adapting to community growth, shortening wait times, and offering more providers and specialists
- What is a more reasonable length of time to wait between appointments? Suggest a range in the chat!

# Suggestions for Improving Quality of Service

### **Disclosing costs**

- Currently: Surprise bills, fragmented costs, and frustrations with billing and insurance communication
- Opportunity: Comprehensive cost estimates before procedures and eliminating collections agencies
- What specific billing information would you like to see upfront?
   Suggest ideas in the chat!

# Suggestions for Improving Quality of Service

### Simplified technology and scheduling tools

- **Currently:** Unnecessary messaging, multiple portals for different providers, and ineffective or impersonal automation
- Opportunity: Standardize documents across departments, consolidate portals, and eliminate unnecessary or impersonal messaging or offer the option of direct communication
- What else would improve your experience with automation and technology? Make a suggestion in the chat!

# Suggestions for Specific Services

- Geriatric-specific care
- Long-term care planning for chronic diseases and chronic pain
- Preventative care (e.g., functional and integrative approaches)
- Women's health (e.g., centralized breast clinic)
- Mental health (e.g., outpatient providers and long-term care coordination)
- Pediatrics
- Rehabilitation
- MRIs and PET scans

### Community Collaboration

### **Key Themes**

- Coordination gaps (within BCH and affiliated organizations)
- Desire for BCH to manage more services internally (e.g., pharmacy access)
- Support for expanding community-based partnerships with underserved or marginalized populations

### Questions?

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